

Covid Catch-up Funding 2020/21

Students on roll: 889

Total funding available: £71,120

Strategy	Rationale	Costing
VLE Books Package	Students had limited access to texts over lockdown. All students gain access to a bespoke collection of fiction and non-fiction texts to support learning. Faculties have a direct input into choice of materials, which can be used for homework, virtual lessons, or for pleasure	£1000 for 3 years subscription £2600 fund for titles £3600
Textbooks / Revision Guides	Faculties to nominate texts (not available on the VLE package, e.g. CGP revision guides) that will complement learning & homework	 £3600
Before & after college invitation sessions	Students whom faculty leaders deem suitable – for example having demonstrated they are falling behind their peers – to be taught by a subject specialist in sessions after college.	30 minutes @ £30/hr = £15 per session 3072 sessions (16 per day) = £28,800 *£17,280 tax contributions £46,080
Tutor time Pre-mentoring	Students requiring specific interventions to be offered literacy & numeracy tuition.	Cover costs 1hr/day & tax £9360
Equipment	Faculties may bid for subject-specific equipment required as a result of COVID-related restrictions, e.g. additional PE equipment to avoid crossing bubbles	 £5000
	Subtotal:	£67,640
	Contingency:	£3480
	Total:	£71,120